

6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$42,748	\$43,177	\$44,253
Allocation for employee compensation	6	1,029	-
Adjustment per Section 3.60	-187	283	-
Adjustment per Section 4.75 Statewide Surcharge	-	44	-
Totals Available	\$42,567	\$44,533	\$44,253
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$42,511	\$44,533	\$44,253
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Support)	\$42,206	\$47,816	\$49,030
Allocation for employee compensation	-	2,063	-
Adjustment per Section 3.60	-175	224	-
Adjustment per Section 4.75 Statewide Surcharge	-	65	-
Transfer to Legislative Claims (9670)	-22	-1	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	-	118	121
Adjustment per Section 4.30 (Lease-Revenue)	-	-3	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,080	1,089	1,142
Allocation for employee compensation	-	42	-
Adjustment per Section 3.60	-6	6	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
005 Budget Act appropriation (State Special Schools)	34,205	34,483	36,479
Allocation for employee compensation	35	2,011	-
Adjustment per Section 3.60	-131	206	-
Adjustment per Section 4.75 Statewide Surcharge	-	36	-
007 Budget Act appropriation (Instructional Materials Management and Distribution)	125	124	131
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-1	1	-
008 Budget Act appropriation (State Special Schools Transportation)	1,438	2,452	2,503
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-1	1	-
Adjustment per Section 4.75 Statewide Surcharge	-	3	-
015 Budget Act appropriation (transfer to State Instructional Material Fund)	495	498	519
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-3	-	-
021 Budget Act appropriation (Nutrition Education)	72	72	72
Chapter 702, Statutes of 2006	-	170	-
Chapter 524, Statutes of 2006	-	120	-
Chapter 211, Statutes of 2006	-	150	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	-	350	-
Pending Legislation for CTA Settlement Attorneys' Fee	-	-	330
Education Code Section 8483.5 (After School Education and Safety Program)	-	-	2,616
Prior year balances available:			
Item 6110-011-0001, Budget Act of 2000	58	58	-
Item 6110-011-0001, Budget Act of 2001	80	81	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Chapter 1128, Statutes of 2002 (Audits)	41	-	-
Chapter 900, Statutes of 2004	<u>127</u>	<u>127</u>	<u>-</u>
Totals Available	\$79,623	\$92,410	\$92,943
Unexpended balance, estimated savings	-783	-940	-
Balance available in subsequent years	<u>-266</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$78,574	\$91,470	\$92,943
TOTALS, GENERAL FUND EXPENDITURES	\$121,085	\$136,003	\$137,196
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$42</u>	<u>\$42</u>	<u>\$46</u>
Totals Available	\$42	\$42	\$46
Unexpended balance, estimated savings	<u>-21</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$21	\$42	\$46
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,148	\$1,156	\$1,293
Allocation for employee compensation	-	47	-
Adjustment per Section 3.60	-5	7	-
Adjustment per Section 4.75 Statewide Surcharge	<u>-</u>	<u>2</u>	<u>-</u>
Totals Available	\$1,143	\$1,212	\$1,293
Unexpended balance, estimated savings	<u>-29</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,114	\$1,212	\$1,293
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$987	\$899	\$944
Allocation for employee compensation	-	34	-
Adjustment per Section 3.60	-4	5	-
Adjustment per Section 4.75 Statewide Surcharge	<u>-</u>	<u>2</u>	<u>-</u>
Totals Available	\$983	\$940	\$944
Unexpended balance, estimated savings	<u>-42</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$941	\$940	\$944
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,688	\$6,772	\$7,366
Allocation for employee compensation	16	185	-
Adjustment per Section 3.60	-21	23	-
Adjustment per Section 4.75 Statewide Surcharge	-	7	-
Chapter 118, Statutes of 2005, Section 19	1,200	-	-
Prior year balances available:			
Chapter 118, Statutes of 2005, Section 19	<u>-</u>	<u>1,200</u>	<u>-</u>
Totals Available	\$7,883	\$8,187	\$7,366
Unexpended balance, estimated savings	-1,317	-	-
Balance available in subsequent years	<u>-1,200</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,366	\$8,187	\$7,366
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$124</u>	<u>\$146</u>	<u>\$146</u>
TOTALS, EXPENDITURES	\$124	\$146	\$146
0890 Federal Trust Fund			

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6110 Department of Education

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
001 Budget Act appropriation	\$149,485	\$156,280	\$154,802
Allocation for employee compensation	4	3,970	-
Adjustment per Section 3.60	-467	570	-
Adjustment per Section 4.75 Statewide Surcharge	-	-168	-
Budget Adjustment	-34,616	1,409	-
Chapter 352, Statutes of 2005	193	-	-
Budget Adjustment	-181	-	-
Chapter 561, Statutes of 2006	-	100	-
TOTALS, EXPENDITURES	\$114,418	\$162,161	\$154,802
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 (Education Technology Software Royalties)	\$2	\$161	\$161
Government Code Section 16370 (Apprenticeship Manuals)	2	77	84
Education Code Section 33332 (Miscellaneous Donations)	1,437	869	-
Vehicle Code Section 12804.6 (Transit Bus Driver Instructor Certification)	52	97	97
Government Code Section 16370 (General Education Diplomas)	498	690	487
Education Code Section 1330 (UI Administration)	6	47	51
TOTALS, EXPENDITURES	\$1,997	\$1,941	\$880
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60246 (Instructional Materials)	\$481	\$522	\$519
TOTALS, EXPENDITURES	\$481	\$522	\$519
Less funding provided by the General Fund	-481	-522	-519
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$15,797	\$24,300	\$24,634
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$633	\$396	\$722
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	2	-
Totals Available	\$633	\$412	\$722
Unexpended balance, estimated savings	-508	-	-
TOTALS, EXPENDITURES	\$125	\$412	\$722
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,510	-	-
Adjustment per Section 3.60	-14	-	-
Totals Available	\$2,496	\$-	\$-
Unexpended balance, estimated savings	-291	-	-
TOTALS, EXPENDITURES	\$2,205	\$-	\$-
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,516	\$2,629
Allocation for employee compensation	-	123	-
Adjustment per Section 3.60	-	16	-
Adjustment per Section 4.75 Statewide Surcharge	-	3	-

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6110 Department of Education

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$-	\$2,658	\$2,629
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$263,193	\$338,002	\$330,658
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$10,972	\$12,028	\$12,692
104 Budget Act appropriation (Summer School/Supplemental Instruction)	205,131	312,437	328,881
Allocation from Chapter 491, Budget Act of 2005	86,300	-	-
105 Budget Act appropriation (ROCPs)	381,044	417,978	443,750
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	10,549	11,174	11,625
108 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	200,000	-
108 Budget Act appropriation	-	-	208,080
111 Budget Act appropriation (School Apportionment-Transportation)	516,171	549,841	-
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-121	-	-
113 Budget Act appropriation (Student Assessment Program)	85,864	-	-
113 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Student Assessment Program)	-	88,945	-
113 Budget Act appropriation (Student Assessment Program)	-	-	85,123
119 Budget Act appropriation (Foster Youth Programs)	9,495	18,257	18,921
122 Budget Act appropriation (Specialized Secondary Program Grants)	5,573	5,916	6,131
123 Budget Act appropriation (School Accountability, Rewards and Interventions)	249,209	249,209	249,209
124 Budget Act appropriation (Gifted and Talented)	46,197	49,186	51,129
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-106	-	-
125 Budget Act appropriation (English Language Learner Implementation Reading First)	57,720	61,137	63,359
128 Budget Act appropriation (Economic Impact Aid)	586,865	-	-
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-21	-	-
128 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Economic Impact Aid)	-	973,388	-
128 Budget Act appropriation (Economic Impact Aid)	-	-	1,012,713
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	31,728	-	-
137 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Mathematics and Reading Professional Development Program)	-	56,728	-
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	-	-	56,728
139 Budget Act appropriation (Pupil Residency Verification)	176	-	-
140 Budget Act appropriation (California School Information Services Local Implementation)	4,549	5,094	5,094
144 Budget Act appropriation (Principal Training Program)	5,000	-	-
144 Budget Act appropriation (Administrator Training Program)	-	5,000	5,000
150 Budget Act appropriation (American Indian Early Education Program)	-	633	659
151 Budget Act appropriation (American Indian Education Centers)	4,698	4,343	4,518
156 Budget Act appropriation (Adult Education)	602,054	657,571	704,288
158 Budget Act appropriation (Adults in Correctional Facilities)	15,322	16,369	17,771
161 Budget Act appropriation (Special Education)	2,890,022	-	-
161 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Special Education)	-	3,065,640	-
161 Budget Act appropriation (Special Education)	-	-	3,105,302
166 Budget Act appropriation (Partnership Academies)	22,999	23,490	23,490
167 Budget Act appropriation (Agricultural Vocational Education)	4,711	5,000	5,181
181 Budget Act appropriation (Education Technology)	16,069	17,020	17,639
182 Budget Act appropriation (K-12 Internet Access)	0	-	-

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6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
182 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (K-12 Internet Access)	-	0	-
182 Budget Act appropriation (K-12 High Speed Network)	-	-	10,404
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	267,909	269,900	276,307
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	360,966	403,519	418,184
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-80	-	-
190 Budget Act appropriation (Community Day Schools)	42,215	-	-
190 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Community Day Schools)	-	44,995	-
190 Budget Act appropriation (Community Day Schools)	-	-	47,005
193 Budget Act appropriation (Staff Development)	29,635	31,389	32,529
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-8	-	-
195 Budget Act appropriation (National Board Certification)	7,535	-	-
195 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (National Board Certification)	-	7,535	-
195 Budget Act appropriation (National Board Certification)	-	-	6,000
196 Budget Act appropriation (Child Development)	1,220,860	-	-
196 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Child Development)	-	1,388,623	-
196 Budget Act appropriation (Child Development)	-	-	1,747,026
198 Budget Act appropriation (California School Age Families Education Program)	52,996	56,133	58,173
201 Budget Act appropriation (Child Nutrition)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	85,263	93,092	97,893
204 Budget Act appropriation as added by Chapter 234, Budget Act of 2005	20,000	-	-
204 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (California High School Exit Exam)	-	69,599	-
204 Budget Act appropriation (California High School Exit Exam)	-	-	72,411
208 Budget Act appropriation (Civic Education)	250	250	250
209 Budget Act appropriation (Teacher Dismissal Apportionments)	43	46	48
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	62,158	95,085	133,739
224 Budget Act appropriation (Year Round Schools)	88,312	93,540	96,939
227 Budget Act appropriation	-	-	50,000
228 Budget Act appropriation (School Safety Block Grants)	52,537	57,939	61,452
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-2	-	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	110,185	102,000	106,121
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-306	-	-
234 Budget Act appropriation (Class Size Reduction K-3)	1,676,285	1,763,462	1,820,678
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-145	-	-
240 Budget Act appropriation (College Preparation)	2,789	2,954	3,061
242 Budget Act appropriation	33	33	33
243 Budget Act appropriation (Pupil Retention Block Grant)	193,257	93,687	97,092
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-20	-	-
Allocation from Chapter 491, Budget Act of 2005	-86,300	-	-
Allocation from Chapter 234, Statutes of 2005	-20,000	-	-
244 Budget Act appropriation (Teacher Credentialing Block Grant)	87,850	102,986	128,085
245 Budget Act appropriation (Professional Development Block Grant)	249,321	264,081	273,678
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-117	-	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	876,162	933,958	971,540
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-18	-	-

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6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
247 Budget Act appropriation (School and Library Improvement Block Grant)	422,421	447,428	463,689
Adjustment per Chapter 73, Statutes of 2005 and Chapter 491, Statutes of 2005	-117	-	-
248 Budget Act appropriation (School Safety Competitive Grant)	16,381	17,351	17,981
260 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Physical Education Block Grant)	-	40,000	-
260 Budget Act appropriation (Physical Education Block Grant)	-	-	41,616
265 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Arts and Music Block Grant)	-	105,000	-
265 Budget Act appropriation (Arts and Music Block Grant)	-	-	109,242
266 Budget Act appropriation (County Office of Education: Williams)	-	10,000	10,000
267 Budget Act appropriation (Certificated Staff Mentoring Program)	-	11,200	11,652
268 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Oral Health Assessments for Kindergartner Pupils)	-	4,400	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	-	-	4,400
295 Budget Act appropriation (State Mandates)	40	-	-
295 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (State Mandates)	-	38	-
295 Budget Act appropriation (State Mandates)	-	-	38
Basic Aid District Reduction (K-12) per Section 12.75	-1,062	-	-
Education Code Section 42238 (School District Apportionments)	20,022,160	21,964,741	22,052,095
Education Code Section 2550 (County Office of Education Apportionments)	260,380	269,426	251,457
Education Code 41329.57 (a) (1) Oakland Unified School District	-	2,746	2,684
Education Code 41329.57 (a) (1) Vallejo City Unified School District	-	497	493
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	-	365	358
Education Code Section 8483.5 (After School Education and Safety Program)	121,188	-	-
Chapter 900, Statutes of 2004, Section 36(1)(D) (Home to School Transportation)	50,103	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(E) as amended by Chapter 491, Statutes of 2005, Section 21 (Transportation Deferral)	-	52,583	-
Chapter 79, Statutes of 2006, Section 37 (a)(5)	-	-	52,583
Pending Legislation to amend Chapter 79, Statutes of 2006, Section 37 (a)(5)	-	-	-52,583
Education Code Section 315 (Proposition 227)	50,000	50,000	-
Chapter 900, Statutes of 2004, Section 36(1)(H) (Community Day Schools)	4,558	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(H) as amended by Chapter 491, Statutes of 2005, Section 21 (Community Day Schools)	-	4,751	-
Chapter 79, Statutes of 2006, Section 37 (a)(8)(Community Day Schools)	-	-	4,751
Chapter 900, Statutes of 2004, Section 36(1)(I) (Categorical Programs for Charter Schools)	5,298	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(I) as amended by Chapter 491, Statutes of 2005, Section 21 (Categorical Programs for Charter Schools)	-	5,947	-
Chapter 79, Statutes of 2006, Section 37 Provision (a)(9)	-	-	5,947
Chapter 900, Statutes of 2004, Section 36(1)(E) (Gifted and Talented)	4,092	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(F) as amended by Chapter 491, Statutes of 2005, Section 21 (Gate Deferral)	-	4,294	-
Chapter 79, Statutes of 2006, Section 37(a)(6)	-	-	4,294
Chapter 900, Statutes of 2004, Section 36(1)(J) (School Safety)	36,894	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(J) as amended by Chapter 491, Statutes of 2005, Section 21 (School Safety Deferral)	-	38,720	-
Chapter 79, Statutes of 2006, Section 37 (a)(10)	-	-	38,720
Chapter 900, Statutes of 2004, Section 36(1)(F) (Targeted Instructional Improvement)	95,397	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(K) as amended by Chapter 491, Statutes of 2005, Section 21	-	100,118	-
Chapter 79, Statutes of 2006, Section 37 (a)(11)	-	-	100,118

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6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Chapter 900, Statutes of 2004, Section 36(1)(A) (Apprenticeship Programs)	5,933	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(A) as amended by Chapter 491, Statutes of 2005, Section 21	-	6,227	-
Chapter 79, Statutes of 2006, Section 37 (a)(1)	-	-	6,227
Education Code Section 8483.5 (After School Education and Safety Program)	-	547,384	547,384
Chapter 79, Statutes of 2006 Section 43 (a) (2-20)	1,393,333	-	-
Pending Legislation	-	55,631	-
Chapter 900, Statutes of 2004, Section 36(1)(G) (Adult Education)	42,959	-	-
Chapter 73, Statutes of 2005 Section 31 (a)(2)(G) as amended by Chapter 491, Statutes of 2005 Section 21	-	45,896	-
Chapter 79, Statutes of 2006, Section 37 (a)(7)	-	-	45,896
Chapter 900, Statutes of 2004, Section 36(1)(B)	85,866	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(B) as amended by Chapter 491, Statutes of 2005, Section 21	-	90,117	-
Chapter 79, Statutes of 2006. Section 37 (a)(2) and Section 37 (2)(3)	-	-	90,117
Chapter 900, Statutes of 2004, Section 36(1)(C) (Regional Occupational Centers and Programs)	37,051	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(D) as amended by Chapter 491, Statutes of 2005, Section 21	-	39,630	-
Chapter 79, Statutes of 2006, Section 37(a)(4)	-	-	39,630
Chapter 79, Statutes of 2006, Section 43(a)(1) Mandates	<u>650,062</u>	<u>-</u>	<u>-</u>
Totals Available	\$34,531,689	\$36,596,697	\$36,795,737
Unexpended balance, estimated savings	-102,962	-	-
Balance available in subsequent years	<u>-144,022</u>	<u>-68,046</u>	<u>-</u>
TOTALS, EXPENDITURES	\$34,284,705	\$36,528,651	\$36,795,737
0001 General Fund			
APPROPRIATIONS			
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination)	9,035	9,035	9,035
152 Budget Act appropriation (American Indian Education Centers)	376	376	376
202 Budget Act appropriation (Child Nutrition)	10,986	11,636	12,106
Education Code Section 10554 (less funding provided by audit exceptions)	-5,935	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	5,935	-	-
Chapter 1, Statutes of 2003, (Emergency Loan for West Fresno School District)	700	-	-
Chapter 676, Statutes of 2005 (STAR Program)	2,285	-	-
Pending Legislation (Federal Rural Forest Area Loan)	-	69,000	-
Education Code Section 8238.6 (Direct Child Care Services Chapter 211, Statutes of 2006)	-	5,000	-
Chapter 124, Statutes of 2005 (Bryant v. West Valley Settlement)	2,400	-	-
Prior year balances available:			
Item 6110-196-0001, Budget Act of 2002	6,957	-	-
Item 6110-196-0001, Budget Act of 2002 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	-	666
Item 6110-196-0001, Budget Act of 2003	96,050	-	-
Item 6110-196-0001, Budget Act of 2003 as reappropriated by Item 6110-494, Budget Act of 2006	-	2,365	-
Item 6110-196-0001, Budget Act of 2003 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	-	408
Item 6110-196-0001, Budget Act of 2004	130,301	88,245	-
Item 6110-196-0001, Budget Act of 2004 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	-	7,699

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6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Item 6110-196-0001, Budget Act of 2005 as reappropriated by Item 6110-494, Budget Act of 2006	-	127,877	-
Item 6110-196-0001, Budget Act of 2005	-	-	84,929
Item 6110-196-001, Budget Act of 2006	-	-	68,046
Item 6110-248-0001, Budget Act of 2006	-	16,134	-
Education Code Section 315 (Proposition 227) Budget Appropriation of 2005	-	11	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	280,224	211,040	185,930
Allocation from Chapter 491, Budget Act of 2005	12,516	-	-
Adjustment per Chapter 255, Statutes of 2005	-6,385	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Statutes of 2006, Section 6	-	15,000	-
Chapter 14, Statutes of 2003, (Emergency Loan for Oakland School District)	35,000	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-486, Budget Act of 2006	-	14,682	-
Chapter 53, Statutes of 2004 (loan to Vallejo USD)	10,000	10,000	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-493, Provision 1, as added by Chapter 491, Statutes of 2005	32,324	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-493, Provision 2, as added by Chapter 491, Statutes of 2005	3,200	-	-
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	106	-
03-04 General Fund CalWORKs unliquidated contract balance from Item 6110-196-0001, Budget Act of 2003	14,958	-	-
Item 6110-196-0001, Budget Act of 2004 as reappropriated by Item 6110-494, Budget Act of 2006	-	3,073	-
Chapter 734, Statutes of 1999 (Parental Involvement Programs)	278	51	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	<u>53,757</u>	<u>-</u>	<u>-</u>
Totals Available	\$695,582	\$584,145	\$369,709
Unexpended balance, estimated savings	-291,195	-	-
Balance available in subsequent years	<u>-98,402</u>	<u>-84,929</u>	<u>-</u>
TOTALS, EXPENDITURES	\$305,985	\$499,216	\$369,709
Loan Repayment per Chapter 950, Statutes of 1997 (West Contra Costa USD)	-1,422	-	-
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-3,891	-	-
Loan repayment per pending legislation (Federal Rural Forest Area Loan)	-	-	-69,000
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-2,912	-	-
Loan Repayment, per Chapter 263, Statutes of 2004 (School Districts)	-94,962	-	-
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	<u>-97</u>	<u>-97</u>	<u>-97</u>
NET TOTALS, EXPENDITURES	\$202,557	\$498,975	\$300,468
TOTALS, GENERAL FUND EXPENDITURES	\$34,487,262	\$37,027,626	\$37,096,205
0030 County School Service Fund Contingency Account			
APPROPRIATIONS			
Education Code Section 14035	<u>\$89</u>	<u>\$100</u>	<u>\$100</u>
TOTALS, EXPENDITURES	\$89	\$100	\$100
Less funding provided by the General Fund	<u>-89</u>	<u>-100</u>	<u>-100</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
111 Budget Act appropriation (School Apportionment-Transportation)	-	-	\$574,179
Pending Legislation to amend Chapter 79, Statutes of 2006, Section 37 (a)(5)	<u>-</u>	<u>-</u>	<u>52,583</u>
TOTALS, EXPENDITURES	\$-	\$-	\$626,762

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
TOTALS, EXPENDITURES	\$360	\$360	\$360
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$40,590)	(\$40,847)	(\$41,462)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants)	18,998	18,998	18,998
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2003 as amended by Health and Safety Code Section 104466	289	-	-
Item 6110-102-0231, Budget Act of 2004 (District Grants) as amended by Health and Safety Code Section 104466	1,296	1,296	-
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466	-	41	-
Totals Available	\$23,689	\$23,441	\$22,104
Unexpended balance, estimated savings	-289	-	-
Balance available in subsequent years	-1,337	-	-
TOTALS, EXPENDITURES	\$22,063	\$23,441	\$22,104
0342 State School Fund			
APPROPRIATIONS			
Education Code Section 14002	<u>\$31,334,316</u>	<u>\$35,282,519</u>	<u>\$35,459,401</u>
TOTALS, EXPENDITURES	\$31,334,316	\$35,282,519	\$35,459,401
Less funding provided by General Fund	<u>-31,312,859</u>	<u>-35,261,062</u>	<u>-35,437,944</u>
NET TOTALS, EXPENDITURES	\$21,457	\$21,457	\$21,457
0349 Educational Telecommunication Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$5,204</u>	<u>\$23,046</u>	<u>\$1,225</u>
Totals Available	\$5,204	\$23,046	\$1,225
Unexpended balance, estimated savings	-114	-	-
TOTALS, EXPENDITURES	\$5,090	\$23,046	\$1,225
Less funding provided by the General Fund	<u>-5,935</u>	<u>-</u>	<u>-</u>
NET TOTALS, EXPENDITURES	-\$845	\$23,046	\$1,225
0606 Charter School Revolving Loan Fund			
APPROPRIATIONS			
Education Code Section 41365	<u>\$4,800</u>	<u>\$9,492</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,800	\$9,492	\$-
0620 Child Care Facilities Revolving Fund			
APPROPRIATIONS			
Education Code Section 8277.5 (Child Care Facility)	<u>\$6,348</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$6,348	\$-	\$-
0661 Public School District Organization Revolving Fund			
APPROPRIATIONS			
Education Code Section 41360	<u>\$60</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$60	\$-	\$-
0812 Reader Employment Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Education Code Section 45371 (Reader Services for Blind Teachers)	\$366	\$388	\$402
TOTALS, EXPENDITURES	\$366	\$388	\$402
Less funding provided by the General Fund	-366	-388	-402
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$1,036,088	\$1,012,182	\$1,012,182
TOTALS, EXPENDITURES	\$1,036,088	\$1,012,182	\$1,012,182
0890 Federal Trust Fund			
APPROPRIATIONS			
102 Budget Act appropriation (Cal-Serve/Service America)	\$2,056	\$2,619	\$1,799
Budget Adjustment	-37	-	-
103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,166	5,127	5,127
Budget Adjustment	-27	-	-
112 Budget Act appropriation (Public Charter Schools)	29,852	23,869	23,869
Budget Adjustment	-6,985	8,852	-
113 Budget Act appropriation (Assessments and Data Reporting)	32,678	32,778	32,778
Budget Adjustment	-3,948	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	3,208	2,781	2,836
Budget Adjustment	-369	55	-
123 Budget Act appropriation (Low Performing Schools)	51,329	26,925	10,766
Budget Adjustment	-170	-	-
125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant Students)	275,759	301,974	282,933
Budget Adjustment	84	10,159	-
126 Budget Act appropriation (Title I, Part B--Reading First)	151,924	143,837	158,937
Budget Adjustment	-9,271	-	-
136 Budget Act appropriation (ESEA-Title 1)	1,805,187	1,760,816	1,710,241
Budget Adjustment	-24,423	-	-
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,377	1,616	1,616
156 Budget Act appropriation (Adult Education)	79,212	78,868	74,826
Budget Adjustment	-39	-	-
161 Budget Act appropriation (Special Education)	1,149,044	1,151,367	1,154,638
Budget Adjustment	-4,279	-	-
166 Budget Act appropriation (Vocational Education)	137,822	141,177	129,749
Budget Adjustment	-3,263	-	-
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	63,753	34,025	34,025
Budget Adjustment	-331	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	41,078	34,125	31,916
Budget Adjustment	-501	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	24,278	25,821	24,821
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	328,331	321,542	321,542
Budget Adjustment	-3,176	-	-
196 Budget Act appropriation (Child Development)	949,556	963,288	587,283
Budget Adjustment	-37,232	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	180,937	162,626	129,026
Budget Adjustment	-6,239	-	-
201 Budget Act appropriation (Child Nutrition)	1,616,804	1,627,085	1,626,804
Budget Adjustment	-74,847	-	-

* Dollars in thousands, except in Salary Range.

6110 Department of Education

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
240 Budget Act appropriation (Advanced Placement Exam Fees)	3,736	2,926	2,926
Budget Adjustment	-3,310	-	-
Chapter 19, Statutes of 2006 (High Priority Schools)	4,125	-	-
Prior year balances available:			
02-03 Federal CalWORKs unliquidated contract balances from Item 6110-196-0890	9,670	-	-
03-04 Federal CalWORKs unliquidated contract balances from Item 6110-196-0890, Budget Act of 2003	4,050	-	-
Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 2006	-	9,431	-
Item 6110-196-0890, Budget Act of 2004 as Reappropriated by Item 6110-494, Budget Act of 2006	-	13,376	-
TOTALS, EXPENDITURES	<u>\$6,772,569</u>	<u>\$6,887,065</u>	<u>\$6,348,458</u>
0942 Special Deposit Fund			
APPROPRIATIONS			
Education Code Section 1330 (UI Admin)	<u>-</u>	<u>\$1,463</u>	<u>\$1,460</u>
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$1,463</u>	<u>\$1,460</u>
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60240	<u>\$360,886</u>	<u>\$403,519</u>	<u>\$418,184</u>
TOTALS, EXPENDITURES	<u>\$360,886</u>	<u>\$403,519</u>	<u>\$418,184</u>
Less funding provided by the General Fund	<u>-360,886</u>	<u>-403,519</u>	<u>-418,184</u>
NET TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$11,239,769	\$11,583,909	\$12,752,536
County Offices Local Revenue	341,423	366,063	403,691
Special Education Local Revenue	<u>351,936</u>	<u>374,521</u>	<u>408,075</u>
TOTALS, EXPENDITURES	<u>\$11,933,128</u>	<u>\$12,324,493</u>	<u>\$13,564,302</u>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$28,117</u>	<u>\$33,650</u>	<u>\$33,700</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$54,311,407</u>	<u>\$57,364,275</u>	<u>\$58,728,215</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$54,574,600</u>	<u>\$57,702,277</u>	<u>\$59,058,873</u>

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